

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2024 DEL H. AYUNTAMIENTO DEL MUNICIPIO DE CHILON, CHIAPAS.

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$14,752,419.79	\$162,904,784.83	\$85,855,039.61	\$93,771,592.50	\$85,849,802.57	\$83,474,622.37	\$86,566,744.42	\$84,233,857.00	\$84,083,653.51	\$85,745,270.54	\$19,764,190.66	\$20,889,506.86
IMPUESTOS	\$0.00	\$0.00	\$283,777.60	\$277,179.20	\$238,246.40	\$15,416.80	\$13,228.80	\$40,117.60	\$21,220.00	\$13,209.60	\$8,086.40	\$15,635.20
IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$283,777.60	\$277,179.20	\$238,246.40	\$15,416.80	\$13,228.80	\$40,117.60	\$21,220.00	\$13,209.60	\$8,086.40	\$15,635.20
PREDIAL	\$0.00		\$283,777.60	\$277,179.20	\$238,246.40	\$15,416.80	\$13,228.80	\$40,117.60	\$21,220.00	\$13,209.60	\$8,086.40	\$15,635.20
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES												
DERECHOS	\$230,300.00	\$630,215.00	\$160,200.00	\$0.00	\$33,300.00	\$50,100.00	\$100.00	\$20,100.00	\$13,600.00	\$10,100.00	\$200.00	\$600.00
DERECHOS POR PRESTACIONES DE SERVICIO	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PUBLICOS DE AGUA POTABLE Y ALCANTARILLADO		\$15.00										
OTROS DERECHOS	\$230,300.00	\$630,200.00	\$160,200.00	\$0.00	\$33,300.00	\$50,100.00	\$100.00	\$20,100.00	\$13,600.00	\$10,100.00	\$200.00	\$600.00
LICENCIAS, PERMISOS PARA CONSTRUCCION Y OTROS	\$230,100.00	\$630,000.00	\$160,000.00		\$30,000.00	\$50,000.00		\$20,000.00	\$10,000.00	\$10,000.00		
CERTIFICACIONES Y CONSTANCIAS	\$200.00	\$200.00	\$200.00		\$3,300.00	\$100.00	\$100.00	\$100.00	\$3,600.00	\$100.00	\$200.00	\$600.00
PRODUCTOS	\$768.09	\$4,707.02	\$10,513.56	\$8,327.52	\$12,658.37	\$12,821.73	\$9,768.14	\$10,506.58	\$7,416.34	\$7,538.90	\$5,632.81	\$3,464.35
PRODUCTOS DE TIPO CORRIENTE	\$768.09	\$4,707.02	\$10,513.56	\$8,327.52	\$12,658.37	\$12,821.73	\$9,768.14	\$10,506.58	\$7,416.34	\$7,538.90	\$5,632.81	\$3,464.35
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$768.09	\$4,707.02	\$10,513.56	\$8,327.52	\$12,658.37	\$12,821.73	\$9,768.14	\$10,506.58	\$7,416.34	\$7,538.90	\$5,632.81	\$3,464.35
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$752.91	\$4,684.59	\$10,491.23	\$8,304.67	\$12,653.11	\$12,790.51	\$9,738.15	\$10,476.15	\$7,386.51	\$7,507.71	\$5,602.21	\$3,432.17
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)		\$7.72	\$4.63	\$4.75	\$5.26	\$6.95	\$7.73	\$8.16	\$8.27	\$8.90	\$9.02	\$9.87
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRESTITOS)	\$15.18	\$14.71	\$17.70	\$18.10		\$24.27	\$22.26	\$22.27	\$21.56	\$22.29	\$21.58	\$22.31
APROVECHAMIENTOS	\$907,277.42	\$693,835.68	\$2,381,735.26	\$1,561,625.47	\$111,013.11	\$1,574,306.48	\$1,659,953.00	\$676,205.18	\$1,026,406.18	\$1,778,911.00	\$1,355,838.99	\$1,479,055.22
APROVECHAMIENTOS DE TIPO CORRIENTE	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$111,013.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$6,038.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
ISR PARTICIPABLE	\$18,474.14	\$693,835.68	\$1,695,065.58	\$1,561,625.47	\$6,038.11	\$1,574,306.48	\$777,616.29	\$5,687.69	\$403,986.54	\$1,044,538.90	\$425,795.95	\$4,358.83
OTROS APROVECHAMIENTOS					\$104,975.00							
REPARACION DEL DAÑO					\$104,975.00							
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES												
APROVECHAMIENTO PROVENIENTE DE OBRAS PUBLICAS	\$888,803.28	\$0.00	\$686,669.68	\$0.00	\$0.00	\$0.00	\$882,336.71	\$670,517.49	\$622,419.64	\$734,372.10	\$930,043.04	\$1,474,696.39

RETENCIONES DE OBRAS PUBLICA	\$888,803.28		\$686,669.68				\$882,336.71	\$670,517.49	\$622,419.64	\$734,372.10	\$930,043.04	\$1,474,696.39
PARTICIPACIONES Y APORTACIONES	\$13,614,074.28	\$161,576,027.13	\$83,018,813.19	\$91,924,460.31	\$85,454,584.69	\$81,821,977.36	\$84,883,694.48	\$83,486,927.64	\$83,015,010.99	\$83,935,511.04	\$18,394,432.46	\$19,390,752.09
PARTICIPACIONES	\$13,587,271.55	\$15,522,291.36	\$9,758,523.39	\$18,823,800.09	\$12,352,505.75	\$8,716,589.92	\$11,744,810.55	\$10,329,113.44	\$9,831,441.57	\$10,729,339.11	\$9,655,911.69	\$10,688,408.46
RAMO 28	\$13,587,271.55	\$15,522,291.36	\$9,758,523.39	\$18,823,800.09	\$12,352,505.75	\$8,716,589.92	\$11,744,810.55	\$10,329,113.44	\$9,831,441.57	\$10,729,339.11	\$9,655,911.69	\$10,688,408.46
FONDO GENERAL DE PARTICIPACIONES	\$7,714,212.48	\$10,196,051.40	\$6,182,449.70	\$10,411,465.66	\$8,973,779.82	\$5,902,177.30	\$6,558,298.50	\$6,672,202.31	\$6,316,308.63	\$5,982,015.17	\$6,026,688.28	\$6,918,035.26
FONDO DE FOMENTO MUNICIPAL	\$2,450,074.26	\$3,399,896.64	\$1,722,921.43	\$3,678,253.79	\$2,051,931.40	\$1,183,757.26	\$1,637,834.75	\$1,674,666.25	\$1,559,234.30	\$1,125,552.83	\$1,675,810.97	\$1,788,940.40
IMPUESTOS ESPECIALES SOBRE PRODUCCION Y SERVICIOS	\$37,028.03	\$69,347.87	\$46,157.89	\$45,370.09	\$55,635.26	\$72,528.01	\$58,995.09	\$58,209.59	\$59,268.93	\$72,069.61	\$58,061.40	\$58,921.50
IMPUESTOS SOBRE AUTOMOVIL NUEVOS	\$9,289.47	\$54,901.88	\$114,574.55	\$50,930.85	\$59,359.15	\$51,144.01	\$57,788.40	\$60,171.26	\$56,296.29	\$62,249.41	\$53,796.55	\$62,104.38
FONDO DE FISCALIZACION	\$2,908,525.07	\$1,258,501.40	\$1,253,770.69	\$4,172,659.05	\$1,211,800.12	\$1,253,770.69	\$2,815,164.87	\$1,253,770.69	\$1,253,770.69	\$2,884,478.25	\$1,253,770.69	\$1,281,115.18
PARTICIPACION DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$202,722.09	\$243,472.66	\$182,335.37	\$201,748.65		\$114,870.68	\$264,308.88	\$251,680.90	\$228,788.37	\$256,446.93	\$244,503.88	\$246,500.59
FONDO DE COMPENSACION	\$265,420.15	\$300,119.51	\$256,313.76	\$263,372.00		\$138,341.97	\$352,420.06	\$358,412.44	\$357,774.36	\$346,526.91	\$343,279.92	\$332,791.15
TENENCIAS												
APORTACIONES	\$26,802.73	\$146,053,735.77	\$73,260,289.80	\$73,100,660.22	\$73,102,078.94	\$73,105,387.44	\$73,138,883.93	\$73,157,814.20	\$73,183,569.42	\$73,206,171.93	\$8,738,520.77	\$8,702,343.63
RAMO 33 F-III	\$26,671.34	\$129,029,681.24	\$64,501,970.45	\$64,508,970.73	\$64,510,656.14	\$64,514,020.08	\$64,546,285.71	\$64,565,581.78	\$64,592,014.14	\$64,614,344.59	\$144,745.46	\$108,205.87
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)		\$128,992,148.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,074.00	\$64,496,086.00		
PRODUCTOS FINANCIEROS DEL RAMO 33-FISMDF	\$26,671.34	\$37,533.24	\$5,896.45	\$12,896.73	\$14,582.14	\$17,946.08	\$50,211.71	\$69,507.78	\$95,940.14	\$118,258.59	\$144,745.46	\$108,205.87
RAMO 33 F-IV	\$131.39	\$17,024,054.53	\$8,758,319.35	\$8,591,689.49	\$8,591,422.80	\$8,591,367.36	\$8,592,598.22	\$8,592,232.42	\$8,591,555.28	\$8,591,827.34	\$8,593,775.31	\$8,594,137.76
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)		\$17,016,296.00	\$8,757,057.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,118.00	\$8,591,113.00
PRODUCTO FINANCIERO DEL RAMO 33-FORTAMUNDF	\$131.39	\$7,758.53	\$1,262.35	\$571.49	\$304.80	\$249.36	\$1,480.22	\$1,114.42	\$437.28	\$709.34	\$2,657.31	\$3,024.76